

Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning 10/01/03, and ending 9/30/04

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: Defenders of Wildlife. Address: 1130 17th Street, N.W., Washington DC 20036

D Employer ID number: 53-0183181. E Telephone number: 202-682-9400. F Accounting method: [X] Accrual [] Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Website: www.Defenders.org

J Organization type: (check only one) [X] 501(c) (3) (insert no.) [] 4947(a)(1) or [] 527

K Check here [] if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

H and I are not applicable to section 527 organizations. H(a) Is this a group return for affiliates? [] Yes [X] No. H(b) If "Yes," enter number of affiliates. H(c) Are all affiliates included? [] Yes [] No. H(d) Is this a separate return filed by an organization covered by a group ruling? [] Yes [] No.

I Group Exemption Number. M Check [] if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 26,227,135

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

Table with columns for Revenue (1-12), Expenses (13-17), and Net Assets (18-21). Includes sub-columns for 1a-1c, 6a-6c, 8a-8c, 9a-9c, 10a-10c. Total revenue: 25,729,780. Total expenses: 23,887,424. Net assets at end of year: 18,444,652.

For Paperwork Reduction Act Notice, see the separate instructions.

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) Stmt 3 (cash \$ 249,801 non-cash \$)	249,801	249,801		
23	Specific assistance to individuals				
24	Benefits paid to or for members				
25	Compensation of officers, directors, etc.	241,840		241,840	
26	Other salaries and wages	5,750,334	4,363,148	971,652	415,534
27	Pension plan contributions	436,716	317,868	88,532	30,316
28	Other employee benefits	761,001	553,064	156,537	51,400
29	Payroll taxes	438,352	319,060	88,863	30,429
30	Professional fundraising fees	773,536	485,919		287,617
31	Accounting fees	53,951		53,951	
32	Legal fees	73,403	65,488	6,817	1,098
33	Supplies	148,122	125,898	11,121	11,103
34	Telephone	171,086	143,039	18,797	9,250
35	Postage and shipping	3,904,245	2,924,276	12,764	967,205
36	Occupancy	896,713	651,244	198,856	46,613
37	Equipment rental and maintenance	23,403	17,571	4,368	1,464
38	Printing and publications	4,026,347	3,346,240	20,095	660,012
39	Travel	312,548	272,756	25,802	13,990
40	Conferences, conventions, and meetings	134,891	89,378	36,260	9,253
41	Interest	324,896	248,110	53,165	23,621
42	Depreciation, depletion, etc. (attach schedule)	588,481	449,399	96,297	42,785
43	Other expenses not covered above (itemize): a				
	b See Statement 4	4,156,697	2,987,671	400,466	768,560
	c				
	d				
	e				
44	Total functional expenses (add lines 22 - 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15	23,466,363	17,609,930	2,486,183	3,370,250

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ **10,994,833**; (ii) the amount allocated to Program services \$ **7,624,583**;

(iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ **3,370,250**

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose?	Program Service Expenses (Required for 501(c)(3) & (4) orgs., & 4947(a)(1) trusts; but optional for others.)
<p>Habitat and Species Protection</p> <p>All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)</p>	
<p>a Wildlife Action Programs: See Statement 4A</p> <p>(Grants and allocations \$ _____)</p>	9,794,975
<p>b Information, Education and Communication: See Statement 4A</p> <p>(Grants and allocations \$ _____)</p>	5,962,047
<p>c Membership Development: See Statement 4A</p> <p>(Grants and allocations \$ _____)</p>	1,852,908
<p>d</p> <p>(Grants and allocations \$ _____)</p>	
<p>e Other program services (attach schedule) (Grants and allocations \$ 0)</p>	0
<p>f Total of Program Service Expenses (should equal line 44, column (B), Program services)</p>	17,609,930

Part IV Balance Sheets (See page 25 of the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.		(A)		(B)	
		Beginning of year		End of year	
45	Cash-non-interest-bearing	10,545	45	-8,100	
46	Savings and temporary cash investments	2,592,874	46	2,749,972	
47a	Accounts receivable	2,026,519			
b	Less: allowance for doubtful accounts	1,182,559	47c	2,026,519	
48a	Pledges receivable	170,946			
b	Less: allowance for doubtful accounts	380,924	48c	170,946	
49	Grants receivable	193,863	49	435,900	
50	Receivables from officers, directors, trustees, and key employees (attach schedule)		50		
51a	Other notes and loans receivable (attach schedule)				
b	Less: allowance for doubtful accounts		51c		
52	Inventories for sale or use		52		
53	Prepaid expenses and deferred charges	168,745	53	452,693	
54	Investments-securities See Stmt 5 <input type="checkbox"/> Cost <input type="checkbox"/> FMV	4,845,506	54	7,057,379	
55a	Investments-land, buildings, and equipment: basis				
b	Less: accumulated depreciation (attach schedule)		55c		
56	Investments-other (attach schedule)		56		
57a	Land, buildings, and equipment: basis	13,625,115			
b	Less: accumulated depreciation (attach schedule) See Stmt 6	1,227,449	57c	12,397,666	
58	Other assets (describe See Stmt 7)	4,872,570	58	5,012,109	
59	Total assets (add lines 45 through 58) (must equal line 74)	26,933,595	59	30,295,084	
60	Accounts payable and accrued expenses	1,669,122	60	2,272,854	
61	Grants payable		61		
62	Deferred revenue		62		
63	Loans from officers, directors, trustees, and key employees (attach schedule)		63		
64a	Tax-exempt bond liabilities (attach schedule)		64a		
b	Mortgages and other notes payable (attach schedule) See Worksheet	7,000,000	64b	7,500,000	
65	Other liabilities (describe See Stmt 8)	2,157,281	65	2,077,578	
66	Total liabilities (add lines 60 through 65)	10,826,403	66	11,850,432	
Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.					
67	Unrestricted	10,866,357	67	12,595,969	
68	Temporarily restricted	4,201,689	68	4,659,377	
69	Permanently restricted	1,039,146	69	1,189,306	
Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.					
70	Capital stock, trust principal, or current funds		70		
71	Paid-in or capital surplus, or land, building, and equipment fund		71		
72	Retained earnings, endowment, accumulated income, or other funds		72		
73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	16,107,192	73	18,444,652	
74	Total liabilities and net assets / fund balances (add lines 66 and 73)	26,933,595	74	30,295,084	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A		Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 27 of the instructions.)	
a	Total revenue, gains, and other support per audited financial statements	a	30,919,188
b	Amounts included on line a but not on line 12, Form 990:		
(1)	Net unrealized gains on investments \$ 495,104		
(2)	Donated services and use of facilities \$ 4,694,304		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify):		
	Add amounts on lines (1) through (4)	b	5,189,408
c	Line a minus line b	c	25,729,780
d	Amounts included on line 12, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify):		
	Add amounts on lines (1) and (2)	d	
e	Total revenue per line 12, Form 990 (line c plus line d)	e	25,729,780

Part IV-B		Reconciliation of Expenses per Audited Financial Statements with Expenses per Return	
a	Total expenses and losses per audited financial statements	a	28,581,728
b	Amounts included on line a but not on line 17, Form 990:		
(1)	Donated services and use of facilities \$ 4,694,304		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify):		
	Add amounts on lines (1) through (4)	b	4,694,304
c	Line a minus line b	c	23,887,424
d	Amounts included on line 17, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify):		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	23,887,424

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see page 27 of the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contrib. to employee benefit plans & deferred compensation	(E) Expense account and other allowances
Rodger Schlickeisen 1130 17th St., NW Wash, DC	Pres / CEO 40+	241,840	39,673	0
Jamie Rappaport Clark 1130 17th St., NW Wash. DC	Exec V.P. 40+	128,845	1,707	0
See Statement 8A		0	0	0
		0	0	0

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? Yes No
If "Yes," attach schedule-see page 28 of the instructions.

Part VI Other Information (See page 28 of the instructions.)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	X	
78b	If "Yes," has it filed a tax return on Form 990-T for this year?	X	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	X	
81a	If "Yes," enter the name of the organization See Statement 9 and check whether it is <input checked="" type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81b	Enter direct and indirect political expenditures. See line 81 instructions		X
82a	Did the organization file Form 1120-POL for this year?		X
82b	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	X	
82b	4,694,304		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	N/A	
85a	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?	N/A	
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	N/A	
85c	Dues, assessments, and similar amounts from members		
85d	Section 162(e) lobbying and political expenditures		
85e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
85f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		
85g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	N/A	
86a	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12		
86b	Gross receipts, included on line 12, for public use of club facilities		
87a	501(c)(12) orgs. Enter: a Gross income from members or shareholders		
87b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0</u> ; section 4912 <u>0</u> ; section 4955 <u>0</u>		
89b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
89c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0
89d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0
90a	List the states with which a copy of this return is filed See Statement 9A		
90b	Number of employees employed in the pay period that includes		83
91	The books are in care of ROBERT JONES Telephone no. 202-682-9400 Located at 1130 17TH STREET, NW WASHINGTON DC ZIP + 4 20036		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year		
92			

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

	Unrelated business income		Excluded by sec. 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
Note: Enter gross amounts unless otherwise indicated.					
93 Program service revenue:					
a Conference Fees					33,866
b Publications					740
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	92,853	
96 Dividends and interest from securities			14	94,286	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property			16	450,750	
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	-2,184	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b See Statement 10		4,922		1,367,977	
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		4,922		2,003,682	34,606
105 Total (add line 104, columns (B), (D), and (E))					2,043,210

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	The fees help cover the cost of producing scientific conferences on issues such as wolves and other carnivores.
93b	Help cover the cost of printing educational materials.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: **Rodger Schlickeisen / President CEO** Date: _____

Type or print name and title: **Rodger Schlickeisen / President CEO**

Paid Preparer's Use Only

Preparer's signature: _____ Date: **4/26/05** Check if self-employed: Preparer's SSN or PTIN (See Gen. Instr. W): **P00176056**

Firm's name (or yours if self-employed), address, and ZIP + 4: **Coates & Hutchinson, P.C. P. O. Box 561 Odenton, MD 21113** EIN: **52-1639708** Phone no.: **410-672-6339**

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

OMB No. 1545-0047

2003

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

Employer identification number

Defenders of Wildlife

53-0183181

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee ben. plans & deferred compensation	(e) Expense account and other allowances
Charles J. Orasin 1130 17th St., NW. Wash. DC	Sr. VP Oper. 40+	175,870	17,587	0
Robert Jones 1130 17th St., NW. Wash. DC	V.P. Finance 40+	107,750	10,775	0
Robert Dewey 1130 17th St., NW. Wash. DC	VP Govt. Rel 40+	106,950	10,675	0
Sajjad Ahrabi 1130 17th St., NW. Wash. DC	VP Info.Sys. 40+	106,000	10,600	0
William Snape 1130 17th St., NW. Wash. DC	Chief Counsl 40+	102,500	10,250	0
Total number of other employees paid over \$50,000 ▶	39			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$ 50,000	(b) Type of service	(c) Compensation
Public Interest Communication 7700 Leesburg Pike, Falls Church, VA.	Prof. Solicitor	521,500
Adams & Hussey 1400 I St. NW Suite 650, Wash. DC	Fund. Counsel	370,364
Care2.com 275 Shoreline Dr. Suite 150, Redwood City, CA	Web Consultant	131,745
Kintera 9605 Scranton Rd. Suite 240, San Diego, CA	Web Consultant	88,039
Share Group 99 Dover St.. Somerville, MA	Prof. Solicitor	75,186
Total number of others receiving over \$50,000 for professional services ▶	1	

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2003

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>395,389</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	X	
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expiration if more than \$1,000)?		X
e Transfer of any part of its income or assets?		X
3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		X
3b Do you have a section 403(b) annuity plan for your employees?	X	
4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5** A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state ▶**
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions-subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	19,731,227	18,175,868	21,699,582	17,555,054	77,161,731
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					0
18 Gross income from interest, dividends, amounts received from payment on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	976,008	1,191,851	918,794	397,352	3,484,005
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefits and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets. Stmt 11	365,662	371,928	960,305	929,792	2,627,687
23 Total of lines 15 through 22	21,072,897	19,739,647	23,578,681	18,882,198	83,273,423
24 Line 23 minus line 17	21,072,897	19,739,647	23,578,681	18,882,198	83,273,423
25 Enter 1% of line 23	210,729	197,396	235,787	188,822	
26 Organizations described on lines 10 or 11:					
a Enter 2% of amount in column (e), line 24					26a 1,665,468
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 83,273,423
d Add: Amounts from column (e) for lines:	18 3,484,005	19	22 2,627,687	26b	26d 6,111,692
e Public support (line 26c minus line 26d total)					26e 77,161,731
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 92.6607%
27 Organizations described on line 12:					
a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year:	(2002)	(2001)	(2000)	(1999)	N/A
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:	(2002)	(2001)	(2000)	(1999)	N/A
c Add: Amounts from column (e) for lines:	15	16	17	20	21
d Add: Line 27a total and line 27b total					27c
e Public support (line 27c total minus line 27d total)					27d
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27e
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27f
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27g %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					27h %

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?			
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?			
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)			
32	Does the organization maintain the following:			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)	32d		
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)	33h		
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	244,483
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	150,906
38 Total lobbying expenditures (add lines 36 and 37)	38	395,389
39 Other exempt purpose expenditures	39	20,193,688
40 Total exempt purpose expenditures (add lines 38 and 39)	40	20,589,077
41 Lobbying nontaxable amount. Enter the amount from the following table-		
If the amount on line 40 is-		
Not over \$500,000		
Over \$500,000 but not over \$1,000,000		
Over \$1,000,000 but not over \$1,500,000		
Over \$1,500,000 but not over \$17,000,000		
Over \$17,000,000		
The lobbying nontaxable amount is-		
20% of the amount on line 40		
\$100,000 plus 15% of the excess over \$500,000		
\$175,000 plus 10% of the excess over \$1,000,000		
\$225,000 plus 5% of the excess over \$1,500,000		
\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42	250,000
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	0
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	0

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
46 Lobbying ceiling amount (150% of line 45(e))					6,000,000
47 Total lobbying expenditures	395,389	500,504	262,518	409,735	1,568,146
48 Grassroots nontaxable amount	250,000	250,000	250,000	250,000	1,000,000
49 Grassroots ceiling amount (150% of line 48(e))					1,500,000
50 Grassroots lobbying expenditures	244,483	182,394	107,061	233,850	767,788

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.) **N/A**

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of:

- (i) Cash
(ii) Other assets

b Other transactions:

- (i) Sales or exchanges of assets with a noncharitable exempt organization
(ii) Purchases of assets from a noncharitable exempt organization
(iii) Rental of facilities, equipment, or other assets
(iv) Reimbursement arrangements
(v) Loans or loan guarantees
(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

Summary table with columns Yes, No and rows for 51a(i), a(ii), b(i), b(ii), b(iii), b(iv), b(v), b(vi), and c.

Main schedule table with columns (a) Line no., (b) Amount involved, (c) Name of noncharitable exempt organization, and (d) Description of transfers, transactions, and sharing arrangements. Includes 'See Statement 12'.

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

Yes No (with checked X)

b If "Yes," complete the following schedule:

Affiliation schedule table with columns (a) Name of organization, (b) Type of organization, and (c) Description of relationship. Includes entries for Defenders of Wildlife Action Fund.

Name of organization

Employer identification number

Defenders of Wildlife

53-0183181

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (Note: Only a section 501(c)(7), (8), or (10) organization can check box(es) for both the General Rule and a Special Rule-see instructions.)

General Rule-

For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules-

For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) ► \$ _____

Caution: Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they **must** check the box in the heading of their Form 990, Form 990-EZ, or on line 1 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule B (Form 990, 990-EZ, or 990-PF) (2003)

Name of organization

Defenders of Wildlife

Employer identification number

53-0183181

Part I Contributors (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	Estate of Sally Reahard c/o Gordon D. Wishard P.O. Box 82001 Indianapolis IN 46282	\$ 1,322,481	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Mortgages and Other Notes Payable

Forms
990 / 990-PF

2003

For calendar year 2003, or tax year beginning **10/01/03**, and ending **9/30/04**

Name Defenders of Wildlife	Employer Identification Number 53-0183181
--------------------------------------	---

Form 990, Part IV, Line 64b - Additional Information

Name of lender	Relationship to disqualified person
(1) District of Columbia	
(2) Bank of America	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Original amount borrowed	Date of loan	Maturity date	Repayment terms	Interest rate
(1) 7,000,000	6/27/02	7/01/29	Interest Only Until 7/2005	
(2) 500,000	8/01/04	10/31/04		
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
(10)				

Security provided by borrower	Purpose of loan
(1) First Deed of Trust on the Building	2002 Building Purchase
(2) Defenders of Wildlife's Assets	Short Term Cashflow
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Consideration furnished by lender	Balance due at beginning of year	Balance due at end of year
(1)	7,000,000	7,000,000
(2)		500,000
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Totals	7,000,000	7,500,000

CDEFENDER Defenders of Wildlife
 53-0183181
 FYE: 9/30/2004

Federal Statements

Statement 1 - Form 990, Part I, Line 8c - Sale of Assets Other Than Inventory - Securities

Desc	How Rec'd	Whom Sold	Date Acquired	Date Sold	Sale Price	Cost & Expense	Deprec	Gain/ -Loss
Publicly Traded Securities					\$ 495,171	\$ 497,355		\$ -2,184
Total					\$ 495,171	\$ 497,355	0	\$ -2,184

Federal Statements

Statement 2 - Form 990, Line 20 - Other Changes in Net Assets or Fund Balances

<u>Description</u>	<u>Amount</u>
Net unrealized gains on investments	\$ 495,104
Total	<u>\$ 495,104</u>

Federal Statement

STATEMENT 3 - FORM 990 PART II LINE 22 - GRANTS AND ALLOCATIONS

THERE IS NO RELATIONSHIP WITH ANY OF THESE GRANTEES

ORGANIZATION	DESCRIPTION	PROGRAM
America's Wildlife Association	State Wildlife Grants program brochure	3,300.00
Amigos Bravos: Friends of the Wild Rivers	reintroduction of river otters in New Mexico	2,000.00
Arizona League of Conservation	2004 Conservation Summit scholarships	1,000.00
Biodiversity Conservation Alliance	National Grasslands Plan challenges	5,000.00
Blackfeet Nation Utilities	Bear-resistant dumpsters	3,355.00
Blackfeet Nation Utilities	Bear-resistant dumpsters	3,425.00
Bob Fullerton	Electric fences for bee yards	833.55
Born Free Foundation, Ltd.	Vaccination of Ethiopian wolves	2,500.00
Boundary Waters Wilderness Foundation	Superior National Forest Plan challenges	2,000.00
California Wolf Center	Exhibit at San Diego International Airport	2,000.00
Campaign for America's Wilderness	Celebrating 40 Years of Wilderness	80.00
Capital Industries	Bear-resistant dumpsters	10,440.00
Center for Economic & Environmental Partnership, Inc.	Coal. for Environ. Responsible Conventions	400.00
Central Michigan University Foundation	Pro-active research project	3,000.00
Centro Para La Education	Gulf of CA fisheries management & wildlife laws	1,500.00
Citizen's Trade Campaign	Annual contribution	1,000.00
Citizens United Against Bear Baiting	Campaign to fight bear baiting	3,000.00
Conservacion Mamiferos Marinos	Survey marine mammal exhibition centers	2,500.00
Conservancy of Southwest Florida	Transportation/wildlife habitat workshop	1,000.00
Endangered Species Coalition	Dues in support of ESC	5,000.00
Environment & Land Use Law Center	Protection of Key Largo Wood Rat	2,500.00
Environmental Law Institute	Judicial Accountability Project & related	6,300.00
Florida Black Bear Festival	Sponsor educational activities	2,500.00
Friends of the River	Sacramento Valley Environ. Water Caucus	1,000.00
Grand Canyon Wildlands Council	Wolf restoration - Grand Canyon Working Group	2,000.00
Greenpeace Mexico	Report on forest policy in Mexico	1,000.00
Habitat Education Center	Wisconsin National Forest Plan revisions	2,000.00
Hells Canyon Preservation Council	Oregon Wolf Conservation media publicity	2,000.00
Insight Wildlife Management	North Cascades Grizzly Bear Outreach Project	4,000.00
Institutes for Journalism & Natural Resources	Communications work in biological diversity	250.00
International Environmental Law Project	FWS proposals & resolutions for CITES COP13	500.00
Israel Nature and Parks	Gazelle & wolf conservation in Negev Desert	5,000.00
Jackson Hole Wildlife Foundation	Wildlife demonstration project in Teton County	2,000.00
Klamath Siskiyou Wildlands Center	Protections for Pacific fisher	2,000.00
Maasai Environmental Resource Coalition	Sponsor conference for community members	750.00
Montana Fish Wildlife & Parks	Pro-active bear project - outreach & education	5,000.00
Movimiento Alterno	Education campaign of illegal trade of primates	2,000.00
National Fish & Wildlife Foundation	Sponsor International Migratory Bird Day 2005	2,500.00
National Park Service	Employment of Yellowstone Park bear jam staff	4,000.00
National Park Service	Employment of Yellowstone Park bear jam staff	5,000.00
National Park Service	Bear-resistant food storage boxes	4,000.00
National Wildlife Federation	Retire sheep allotments in Island Park, Idaho	5,000.00
Natural Resources Research Institute	Minnesota Lynx Study	3,500.00
Nez Perce Tribe	Wolf conservation & public outreach	2,000.00
Northern Jaguar Project	Conservations work in U.S./Mexico borderlands	25,600.00
Northwoods Wilderness Recovery	Michigan Forest Plan revisions	2,000.00
Owl Research Institute	Snowy owl research in Alaska	1,000.00
Pacific Biodiversity Institute	Road/trail maps in Upper Great Lakes region	5,000.00
Pacific Institute	Superior National Forest road-mapping project	2,280.00
Pacific Institute	Superior National Forest road-mapping project	1,500.00
Pacific Institute	Superior National Forest road-mapping project	984.75
Pacific Institute	Superior National Forest road-mapping project	1,735.25
Pegasus Foundation	Florida Endangered Species Network	1,000.00
Red Wolf Coalition, Inc.	Education materials	2,500.00
Rosebud Sioux Natural Resources Department	Black-footed ferret education & outreach	3,000.00

STATEMENT 3 - FORM 990 PART II LINE 22 - GRANTS AND ALLOCATIONS

THERE IS NO RELATIONSHIP WITH ANY OF THESE GRANTEEES

ORGANIZATION	DESCRIPTION	PROGRAM
Siskiyou Project	2005 Environmental Film Festival sponsorship	200.00
Species Survival Network	CITES activities	5,000.00
Tahoe Council for Wild Bears	Reprint educational brochures	3,881.00
Texas Agricultural Experiment	Proudfoot Pygmy Owl Study	3,000.00
Teyeliz, A.C.	Education campaign for parrot conservation	2,500.00
Teyeliz, A.C.	Education campaign for parrot conservation	2,500.00
The Bear League	Bear-proof canisters for TCWB	730.00
The Wilderness Society	National Forest Research Project	2,560.00
The Yellowstone Association	Yellowstone Institute Program Excellence Fund	1,000.00
Tucson Audubon Society	Coal. For Sonoran Desert Protection outreach	5,000.00
Tucson Audubon Society	Coal. For Sonoran Desert Protection outreach	5,000.00
United States Department of Agriculture Forest Service	Pro-active project - Shoshone National Forest	5,000.00
University of California, Riverside	California Desert Activist Forum	2,000.00
University of Montana	Swift fox research at Blackfoot	4,896.00
Uyumil CEH, A.C.	Report on primate trade in Mexico	2,000.00
White Mountain Apache Tribe	Assistance in wolf recovery program	12,000.00
Wild Dog, Namibia Nature Foundation	Predator conservation in farmlands/rangelands	1,000.00
Wild Dog, Namibia Nature Foundation	Predator conservation in farmlands/rangelands	1,000.00
Wildlands Project	2005 Border Ecological Symposium	2,300.00
Wolf Awareness	Carnivore conservation in Alberta, Canada	20,000.00
Wolf Education and Research Center	Wolf population work in Yellowstone Park	1,500.00

TOTAL: \$ 249,800.55

Statement 4 - Form 990, Part II, Line 43 - Other Functional Expenses

Description	Total Expenses	Program Service	Mgt & General	Fund- Raising
	\$	\$	\$	\$
Expenses				
Computer Service	832,873	564,673	148,615	119,585
Membership Incentives	773,743	516,473		257,270
Other Professional Services	729,274	570,635	73,254	85,385
Lockbox Fees	450,204	266,348	46,589	137,267
Honoraria / Creative Fees	291,830	223,814	1,964	66,052
Taxes & Licenses	246,418	185,220	43,669	17,529
Advertising	191,006	149,474	3,928	37,604
Compensation Payments	125,940	125,940		
Property / Liability Insuranc	88,636	67,688	14,504	6,444
Dues and Subscriptions	85,941	68,128	15,867	1,946
List Rentals	64,630	32,314		32,316
Temporary Help	34,298	6,250	26,098	1,950
Miscellaneous	23,896	15,631	3,053	5,212
Grants	13,525		13,525	
Contributions	204,483	195,083	9,400	
Total	<u>\$ 4,156,697</u>	<u>\$ 2,987,671</u>	<u>\$ 400,466</u>	<u>\$ 768,560</u>

Statement 4A – Form 990, Part III Statement of Program Accomplishments

Mission

Founded in 1947, Defenders of Wildlife is dedicated to the protection and restoration of wild animals and plants in their natural communities. Defenders of Wildlife has more than 480,000 supporters nationwide.

Wildlife Action Programs

Long known for its leadership on endangered species issues, Defenders of Wildlife is a solution-oriented organization dedicated to saving imperiled animals and plants, conserving habitat and building a broad constituency for protecting wildlife and wild places. We harness the skills and expertise of more than 100 scientists, wildlife specialists, educators, activists, economists and attorneys to work in the halls of Congress, state legislatures, the courts, local communities and more than a dozen Defenders of Wildlife offices in North America. We develop and advocate innovative solutions that will encourage conservation of entire ecosystems and interconnected habitats while protecting predators that serve as indicator species for ecosystem health. Through this multi-pronged approach of education, advocacy, research and litigation, we work to:

- **Protect Native Animals and Plants:** We develop and champion practical programs to save a wide variety of North American species, including key species such as gray wolves, grizzly bears, sea otters and jaguars.
- **Restore and Conserve Habitat:** We promote progressive land-use strategies that safeguard key habitats such as wetlands, forests and grasslands from unsustainable use.
- **Advocate for Environmental Legislation:** We mobilize supporters and work with partners on the international, national, state and local levels to secure laws and policies that safeguard wild species and their habitats.

Information, Education and Communication

Defenders of Wildlife's quarterly magazine DEFENDERS is sent to all members. The award-winning publication features informative articles on crucial wildlife and conservation issues, editorial comment, and accounts of current actions taken by the organization.

Defenders of Wildlife's other educational outreach projects include: providing the public with up-to-date information on wildlife and habitat protection issues; maintaining an activist network and alerting activists to contact elected officials on key wildlife issues; and providing information to students and teachers on wildlife issues. Defenders of Wildlife also reaches the public by briefing the local and national media on timely and crucial wildlife topics and by producing high-quality video and radio public service announcements on protecting America's wildlife and wild lands.

Defenders of Wildlife's Website offers extensive information on wildlife species and related conservation issues. The Website www.defenders.org serves as a resource for learning more about wildlife, understanding current policy issues, and getting involved. Defenders of Wildlife also has over 25 other campaign and informational sites, including www.savearcticrefuge.org, www.saveesa.org and www.kidsplanet.org.

Membership Development

Defenders of Wildlife has an aggressive program to recruit and retain members to facilitate public participation in furthering its mission. Defenders of Wildlife provides the public with educational materials to inform them about issues affecting wildlife, the work of Defenders of Wildlife, and opportunities to take action on behalf of imperiled wildlife.

Federal Statements

Statement 5 - Form 990, Part IV, Line 54 - Investments in Securities

Description	Beginning of Year	End of Year	Basis of Valuation
US and State Government			
U.S. and State Government	1,839,330	3,055,543	
Mutual Funds - Equities	2,460,067	2,902,028	
Money Market	173,562	228,907	
Certificate of Deposit	372,547	870,901	
	<u>4,845,506</u>	<u>7,057,379</u>	

Statement 6 - Form 990, Part IV, Line 57 - Land, Buildings, and Equipment

Description	Beginning of Year	Accum Deprec	End of Year	Accum Deprec
Leasehold Improvements	\$ 227,618	\$ 205,422	\$ 580,401	\$ 252,760
Furniture & Equipment	563,070	154,286	942,578	559,229
Computer Equipment	784,740	412,899	7,516,550	415,460
Building & Improvements	7,400,701	103,099	4,585,586	
Land	4,585,586			
Total	<u>\$13,561,715</u>	<u>\$ 875,706</u>	<u>\$13,625,115</u>	<u>\$ 1,227,449</u>

Statement 7 - Form 990, Part IV, Line 58 - Other Assets

Description	Beginning of Year	End of Year
Beneficial Interest in Perpetual Tru Assets Held in Charitable Remain Tru	\$ 1,576,944	\$ 1,615,584
Beneficial Interest in Perpetual Tru	2,186,150	2,159,948
Accrued Interest and Dividends	847,779	982,937
Unamortized Cost of Issuing Bonds	26,857	27,920
	234,840	225,720
Total	<u>\$ 4,872,570</u>	<u>\$ 5,012,109</u>

Statement 8 - Form 990, Part IV, Line 65 - Other Liabilities

Description	Beginning of Year	End of Year
Annuity Payment Liability	\$ 1,996,701	\$ 2,077,578
Deferred Rent	17,435	
Deferred Royalties	143,145	
Total	<u>\$ 2,157,281</u>	<u>\$ 2,077,578</u>

Statement 8A - Part V List of Officers, Directors, Trustees and Key Employees

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contrib. to employee benefit plans & deferred compensation	(E) Expense account and other allowances
Rodger Schlickeisen 1130 17th Street, NW, Washington, DC	President/CEO 40+	241,840	39,673	-0-
Jamie Rappaport Clark 1130 17th Street, NW, Washington, DC	Executive Vice President 40+	128,845	1,707	-0-
Caroline Gabel 1130 17th Street, NW, Washington, DC	Chairman of the Board	-0-	-0-	-0-
Terry C. Pelster 1130 17th Street, NW, Washington, DC	Vice Chairman	-0-	-0-	-0-
Alan Steinberg 1130 17th Street, NW, Washington, DC	Treasurer	-0-	-0-	-0-
Karin Sheldon 1130 17th Street, NW, Washington, DC	Secretary	-0-	-0-	-0-
Jeff Corwin 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Gloria Flora 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Adelaide Gomer 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
David H. Getches 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Winsome McIntosh 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Katherine A. Meyer 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Ira New Breast 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Barry Noon 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Bryan G. Norton 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Steward T. a. Pickett 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Alan R. Pilkington 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
H. Ronald Pulliam 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
George B. Rabb 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Laura Turner Seydel 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Vic Sher 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Margary Tabankin 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Lee Talbot 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-
Leslie Turner 1130 17th Street, NW, Washington, DC	Director	-0-	-0-	-0-

CDEFENDER Defenders of Wildlife

53-0183181

FYE: 9/30/2004

Federal Statements

Statement 9 - Form 990, Part VI, Line 80b - Name of Related Organization(s)

<u>Name of related organization(s)</u>	<u>Type</u>
Defenders of Wildlife Action Fund	Exempt
Defenders of Wildlife Action Fund	Exempt
527 Account	

Statement 9A - Form 990, Part VI, Line 90a - List of States

ALABAMA
ALASKA
ARKANSAS
ARIZONA
CALIFORNIA
COLORADO
CONNECTICUT
DISTRICT OF COLUMBIA
FLORIDA
GEORGIA
ILLINOIS
KANSAS
KENTUCKY
LOUISIANA
MAINE
MARYLAND
MASSACHUSETTS
MICHIGAN
MINNESOTA
MISSISSIPPI
MISSOURI
NEW MEXICO
NEW HAMPSHIRE
NEW JERSEY
NEW YORK
NORTH CAROLINA
NORTH DAKOTA
OHIO
OKLAHOMA
OREGON
PENNSYLVANIA
RHODE ISLAND
SOUTH CAROLINA
TENNESSEE
UTAH
VIRGINIA
WASHINGTON
WEST VIRGINIA
WISCONSIN

Federal Statements**Statement 10 - Form 990, Part VII, Line 103 - Other Revenue**

<u>Description</u>	<u>Business Code</u>	<u>Unrelated Amount</u>	<u>Exclusion Code</u>	<u>Exclusion Amount</u>	<u>Related Income</u>
List Rental		\$	15	\$ 281,156	\$
List Rental			13	207,341	
Royalties	900004	4,922			
Royalties			15	619,938	
Miscellaneous			1	12,677	
Reimbursed Expenses			1	246,865	
Total		\$ 4,922		\$ 1,367,977	\$ 0

Federal Statements**Statement 11 - Schedule A, Part IV-A, Line 22 - Other Income**

<u>Description</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
Mailing List Rental	\$ 220,131	\$ 226,397	\$ 164,965	\$ 243,851
Other	145,531	145,531	795,340	685,941
Total	<u>\$ 365,662</u>	<u>\$ 371,928</u>	<u>\$ 960,305</u>	<u>\$ 929,792</u>

Federal Statements

Statement 12 - Schedule A, Part VII, Line 51d - Schedule Information

<u>Line No.</u>	<u>Amount Involved</u>	<u>Name of Charitable Exempt Organization</u>	<u>Description of Transfers Transactions, Etc.</u>
51b(iv)	199,848	Defenders of Wildlife Action Fund	Pay fair market value for use of office space, supplies, equipment and personnel